

Apple Valley  
TOWN

FISCAL YEAR 2005 / 2006

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of APPLE VALLEY Town for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 2, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☒ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 2, 2005 for all budgetary funds.

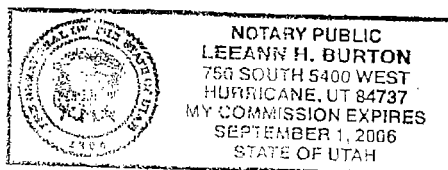
Signed:

*Mary Beep*  
(Budget Officer)  
*Mayor*

Subscribed and sworn to this 9th

day of June, 2005.

*Lee Ann H. Burton*  
(Notary Public)



	<b>Apple Valley</b>		
	Governmental Unit		
	2005 2006 Fiscal Year		
	<b>GENERAL FUND REVENUES</b>		
Source of Revenue	Prior Year		Ensuing Year
	Actual Revenue	Current Year	Tentative Budget
	2004 2005	Estimate	Appropriation
<b>TAXES</b>			
General Property Taxes - Current			36,550
Prior Years' Taxes - Delinquent			
General Sales & Use Taxes		1,350	5,400
Fee-in-Lieu of Property Taxes			
Communications and Utility Tax		1,250	5,000
FEMA Grant	6621.73		
<b>LICENSES AND PERMITS</b>			
Business Licenses & Permits		250	3,000
Dog licenses and Impound Fees			2,500
<b>INTERGOVERNMENTAL REVENUE</b>			
Federal Grants			50,000
State Grants			
State Shared Revenue			
Class "C" Road Fund Allotment		20,500	41,000
Liquor Fund Allotment			
Grants from Local Units:			
FEMA Reimbursement			
Fire Reimbursements			20,000
<b>CHARGES FOR SERVICES</b>			
General Government			
Cemeteries			
Miscellaneous Services:			
Sanitation	2352.84	6,000	24,000
<b>MISCELLANEOUS REVENUE</b>			
Interest Earnings			500

[illegible]

<b>PUBLIC SAFETY</b>			
Animal Control Department			2,500
Fire Department			65,000
<b>HIGHWAYS AND STREETS</b>			
Construction			
Repair and Maintenance	4768.79	20500	30,500
Other:			
<b>SANITATION (Garbage Collection)</b>	1.5	6000	24,000
<b>HEALTH AND WELFARE</b>			
Building Inspection			
<b>CULTURE &amp; RECREATION</b>			
Recreation	485.11	1000	2,000
Parks			
Cemetery			
<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
<b>CAPITAL OUTLAY (Purch.of fixed assets)</b>			7,500
<b>TRANSFERS AND OTHER USES</b>			
Transfer to:			
Transfer to:			
<b>Budgeted Increase in Fund Balance</b>			3,350
<b>TOTAL EXPENDITURES</b>	9023.14	30,350	189,950